

CSR ANNUAL ACTION PLAN FY 2025-26

I. CSR Activity Plan:

SI. No.	Name of the CSR Project/ Programme	Activities under Schedule VII	Modality of fund utilization in FY 2025-26	Implementation Schedule	Allocated Budget (in Lakhs)	Impact assessment, if any
A. The following projects to be undertaken through an implementing agency i.e. Hetal-Apurva Foundation (CSR Regn. No. CSR00105342)						
1.	Pragati Catalyst Initiative- Education	promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects	The Company will be making contribution for promoting education by providing hands-on science kits for rural schools	FY 2025-2026	6.60	NA
2.	Pragati Catalyst Initiative- Arts and Culture	protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional art and handicrafts	The Company will be making the contribution by grants for artisans and digital archiving of dying art forms for promotion and development of traditional art and handicrafts	FY 2025-2026	6.60	NA
3	Pragati Catalyst Initiative- Sports Development	training to promote rural sports, nationally recognized sports, paralympic sports and Olympic sports	The Company will be making contribution for development of sports by providing training facilities and nutrition support for emerging athletes	FY 2025-2026	6.60	NA
4	Pragati Catalyst Initiative- Environmental Conservation	ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water [including contribution to the Clean Ganga Fund set-up by the Central Government for rejuvenation of river Ganga].	The Company will be making contribution for community-led afforestation and waste recycling units for protection of agroforestry and conservation of natural resources	FY 2025-2026	6.60	NA

5	Pragati Catalyst Initiative- Social Welfare	promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centres and such other facilities for senior citizens and measures for reducing inequalities faced by socially and economically backward groups	The Company will be making contribution for capacity building for grassroots NGOs and community groups	FY 2025-2026	6.60	NA
Total (A)					33.00	
Grand Total/ CSR contribution for FY 2025-26						
					33.00	
CSR Obligation for FY 2025-26					33.00	
Excess contribution					NA	

* **The excess contribution made over and above the statutory CSR obligation will be set-off in immediate succeeding three financial years in compliance with the provisions of the Companies (Corporate Social Responsibility Policy) Rules, 2014.**

I. Needs for the Projects or Programmes

Roofsol Energy Pvt Ltd has been continuously involved in holistic development of the nation with special focus on communities where it operates its business. Roofsol Energy Pvt Ltd has further strengthened its commitment to social responsibility by expanding initiatives aimed at improving the lives of underserved and marginalized communities, enhancing environmental sustainability, and promoting progress in key areas such as education, sports, art and culture, and social welfare.

II. Monitoring and Reporting Mechanism:

The Company will continue to monitor project implementation and performance which inter-alia includes project and physical monitoring as per the CSR policy.